

Pupil Premium Summary Report 2017-18

Pupil Premium Priorities

1. Improve English and maths outcomes KS4 and KS3
2. Improve PP attendance and reduce PP persistent absence
3. Enhance value added qualifications and experiences

Income £191,667

Expenditure £193,150

Priority	Area of improvement	Expenditure	Impact						
1.	Consultancy and specialist teacher support for small groups in Eng and Maths	70,000	Summer 2018 Results						
			2017-18	P8 all	P8 non	P8 Dis	gap		
			Eng	0.25	0.48	-0.48	-0.96		
			Maths	0.07	0.32	-0.73	-1.05		
			Summer Year 10 - Externally and Trust verified results						
			P8			SPI			
			All subjects	English	Maths	All subjects	English	Maths	
			All	-1.014	-1.821	-0.614	-1.02	-1.32	-0.46
			Non-disadvantaged	-0.904	-1.681	-0.425	-0.95	-1.25	-0.34
			Disadvantaged	-1.451	-2.38	-1.363	-1.35	-1.67	-0.96
			Gap	-0.547	-0.699	-0.938	-0.4	-0.42	-0.62

1.	KS2 Literacy and Numeracy Support – 1050 hrs/yr estimated at £27 per hr	28,350	<p>KS3 analysis – Eng & Maths (EAP & number above / below at end of KS3)</p> <table border="1" data-bbox="808 169 1789 381"> <thead> <tr> <th></th> <th>PP EAP (sub) yr 9 exam</th> <th>PP on or above yr 9 exam</th> <th>Non-PP EAP (sub) yr 9 exam</th> <th>Non-PP on or above yr 9 exam</th> <th>PP EAP (sub) T6</th> <th>PP on or above T6</th> <th>Non-PP EAP (sub) T6</th> <th>Non-PP on or above T6</th> </tr> </thead> <tbody> <tr> <td>Eng</td> <td>-1.6</td> <td>40%</td> <td>1.8</td> <td>80%</td> <td>-0.9</td> <td>40%</td> <td>1.7</td> <td>80%</td> </tr> <tr> <td>Maths</td> <td>-1.6</td> <td>28%</td> <td>1.1</td> <td>77%</td> <td>-1.6</td> <td>28%</td> <td>1.1</td> <td>77%</td> </tr> </tbody> </table> <p>A progress gap exists for PP students at the end of KS3.</p> <p>NB – need reading age improvements for PP students (See SJS/MVT)</p>		PP EAP (sub) yr 9 exam	PP on or above yr 9 exam	Non-PP EAP (sub) yr 9 exam	Non-PP on or above yr 9 exam	PP EAP (sub) T6	PP on or above T6	Non-PP EAP (sub) T6	Non-PP on or above T6	Eng	-1.6	40%	1.8	80%	-0.9	40%	1.7	80%	Maths	-1.6	28%	1.1	77%	-1.6	28%	1.1	77%
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2.	PP attendance officer including CPD	17,000	Our whole school PP attendance is 0.45 up compared to this time last year. We have 1% improvement in PP persistent absence compared to the same time this year also.																											
2.	Multi Agency Interventions	5,000	Including Counselling/CAMHS/MAP/Brief Intervention/Creative youth Network																											
2.	KS3 PP mentor	11,500	22 KS3 PP students selected - all saw improvements in attendance levels, reduced repeat behavioural offences and reduction in repeat Fixed Term Exclusions																											
3.	Microsoft ICT additional qualification	17,500	Subject progress index 0.54. 17 students who took qualification for 15 students it counted in their P8 bucket. For many it was one of their best GCSE grades and secured college courses for P16.																											
3.	1:1 PP mentoring – KS4 - 570 hrs/yr estimated at 40/hr	22,800	Variable success – supported SEMH needs more than academically focused.																											
3.	PP hardship fund to support uniform, trips and other enrichment experiences	21,000	<p>£5,500 Music lessons</p> <p>£1000 Theatre trips/Drama workshop</p> <p>£3,500 Support for residential trips</p> <p>£1000 Curriculum Enrichment</p> <p>£250 Uniform</p> <p>£750 Breakfast club</p> <p>£500 Food tech ingredients</p> <p>£500 School equipment</p> <p>£2000 Revision guides/Books</p> <p>£1000 Prizes/Rewards</p> <p>£5000 Bright Sparks programme</p>																											